

**NSPI Application to Approve Nova Scotia's Electricity Demand Side Management Plan for
2011 (NSUARB P-884(3))
NSPI Responses to UARB Undertakings**

NON-CONFIDENTIAL

Undertaking U-1:

Provide a breakdown of new construction versus retrofit in the Prescriptive Rebate program for Large Industrial customers. Confirm what the cost allocation would be for the Prescriptive Rebate program for the Large Industrial sector if new construction were removed.

Response U-1:

The breakdown of budgeted investment by Retrofit and New Construction Components for the 2011 Prescriptive Rebate Program is as follows:

Prescriptive Program Component	Allocation of 75% of DSM Program Costs	Budgeted Investment (%)
Retrofit	367,125	65
New Construction	201,538	35
Total	568,663	100

If the Prescriptive new construction component for the Large Industrial sector is removed, it would represent an allocation reduction of \$201,538.

**NSPI Application to Approve Nova Scotia's Electricity Demand Side Management Plan for
2011 (NSUARB P-884(3))
NSPI Responses to UARB Undertakings**

NON-CONFIDENTIAL

Undertaking U-2:

Provide a breakdown of new construction versus retrofit in the Custom program for Large Industrial customers. Confirm what the cost allocation would be for the Custom program for the Large Industrial sector if new construction were removed.

Response U-2:

The breakdown of budgeted investment by Retrofit and New Construction Components for the 2011 Custom Program is as follows:

Custom Program Component	Allocation of 75% of DSM Program Costs	Budgeted Investment (%)
Retrofit	786,256	88
New Construction	108,599	12
Total	894,855	100

If the Custom new construction component for the Large Industrial sector is removed, it would represent an allocation reduction of \$108,599.