

NS Power 2025 Capital Spend Detail - As per 2025 ACE Plan

1st Quarter Overview - as of March 31, 2025

	Generation	Distribution	Transmission	General Property	Total NS Power
2025 ACE Plan Total					
2025 Submitted ACE Total	188,123,238	182,568,887	256,543,819	65,139,528	692,375,472
Total YTD Spend*	22,752,839	47,996,208	45,032,282	16,701,886	132,483,215
Variance YTD/ACE Spend	(165,370,399)	(134,572,679)	(211,511,537)	(48,437,642)	(559,892,258)
Percentage of ACE Spent as of March 31, 2025	12%	26%	18%	26%	19%
Add:					
ATOs	1,048,240	-	3,256,427		4,304,667
U&Us/P&As	3,741,136	-			3,741,136
Changes to ACE Items for Subsequent Approval**	(417,402)		(21,069,355)	1,938,332	(19,548,425)
Total Increase	4,371,974	-	(17,812,928)	1,938,332	(11,502,622)
Less:					
Projects cancelled	(2,454,007)	-	-	(725,124)	(3,179,131)
Projects deferred	(2,385,498)	-	(50,000)	-	(2,435,498)
Total Decrease	(4,839,506)	-	(50,000)	(725,124)	(5,614,630)
2025 Potential Capital Spend***	\$ 187,655,706	\$ 182,568,887	\$ 238,680,891	\$ 66,352,736	\$ 675,258,220

*Total YTD Transmission spend includes (\$11M) of proceeds received from WTI for the transfer of pre-2025 development costs transferred to Wasoqonatl Transmission Inc. (WTI) for CI C0044391 NS-NB Reliability Tie.

**The Changes to ACE Items for Subsequent Approval amount listed under Transmission includes the removal of C0044391 that was filed on April 10, 2025 by Wasoqonatl Transmission Inc.

*** Amounts do not reflect the reforecast of capital projects since the 2025 ACE Plan submission, or reforecasting of subsequent items filed.

NS Power Capital Item Status Update
1st Quarter Overview - as of March 31, 2025

This report includes all projects submitted to the NSUARB and remain active, as well as ACE Plan subsequent submittal projects. Projects are removed from this report once the project has been final costed (internal or external), cancelled, or falls below \$1M.

Status	Category	CI Number	Title	ACE Plan Reference (or U&U and P&A)	Submission/Date	ACE Amount	Submission or Approved Amount	Actual Spend	FIN Submission Date	FIN Amount	Variance
Deferred	Generation	39472	HYD - Mersey Redevelopment Phase 1	2022 ACE Plan (for Subsequent Approval)		\$ 189,447,076		\$ 20,978,081			
Less than \$1M	General Plant	47751	ECC Dynamic Line Rating Implementation	2022 ACE Plan (for Subsequent Approval)	OTQ - December 2, 2019	\$ 5,144,525	\$ 4,978,090	\$ 312,468			
Approved	Generation	49634	HYD - Trout River Diversion Structure Replacement	2022 ACE Plan (for Subsequent Approval)	Q1 - May 13, 2024	\$ 1,822,300	\$ 3,402,776	\$ 3,309,528			
Approved	Distribution	C0008638	Cogswell HRM Redevelopment Program	2022 ACE Plan (for Subsequent Approval)	OTQ - June 6, 2022	\$ 6,982,854	\$ 6,617,148	\$ 5,351,830			
Deferred	Transmission	C0022247	1N-Onslow 138 kV Add Second 42 MVA Power Transformer	2022 ACE Plan (for Subsequent Approval)		\$ 4,500,000		\$ 1,514,067			
Approved	Transmission	43267	13V Gulch Hydro Replace 13V-GT1 and 13V-VR1	2015 ACE Plan	2015 ACE Plan	\$ 1,061,902	\$ 1,061,902	\$ 1,011,993			
Approved	Transmission	52314	1C-GT1/UT1 Replacement	2018 ACE Plan	2018 ACE Plan	\$ 2,032,393	\$ 2,032,393	\$ 1,678,006			
Approved	Transmission	49815	2017 / 2018 Steel Tower Refurbishment	2017 ACE Plan	2017 ACE Plan	\$ 2,003,317	\$ 2,003,317	\$ 1,937,433			
Approved	Distribution	49919	2017 PCB Pole Top Transformer Replacement	2017 ACE Plan	2017 ACE Plan	\$ 2,446,051	\$ 2,446,051	\$ 2,550,603			
Internally FIN'd	Transmission	49818	2017/2018 Transmission Switch & Breaker Replacement	2017 ACE Plan	2017 ACE Plan	\$ 1,074,472	\$ 1,074,472	\$ 1,096,991			
Approved	Distribution	51493	2018 PCB Pole Top Transformer Replacement	2018 ACE Plan	2018 ACE Plan	\$ 1,360,354	\$ 1,360,354	\$ 1,384,292			
Approved	Transmission	51403	2018 PCB Removal Program	2018 ACE Plan	2018 ACE Plan	\$ 4,402,342	\$ 4,402,342	\$ 3,533,545			
Approved	Transmission	52258	2018/2019 Isolated Structure Replacement	2018 ACE Plan	2018 ACE Plan	\$ 4,818,521	\$ 4,818,521	\$ 294,849			
Approved	Transmission	51398	2018/2019 Steel Tower Refurbishment	2018 ACE Plan	2018 ACE Plan	\$ 1,992,692	\$ 1,992,692	\$ 2,055,521			
Approved	Transmission	51406	2018/2019 Transmission Switch & Breaker Replacement	2018 ACE Plan	2018 ACE Plan	\$ 1,405,891	\$ 1,405,891	\$ 1,136,173	Q4 - February 3, 2025	\$ 1,136,173	\$ (269,718)
Approved	Distribution	47787	2H Armdale New Feeders	2017 ACE Plan (for Subsequent Approval)	OTQ - April 6, 2020	\$ 1,285,679	\$ 1,734,221	\$ 1,723,920			
Approved	Transmission	52328	S6N-T1 Transformer Upgrades	2018 ACE Plan	2018 ACE Plan	\$ 1,279,271	\$ 1,279,271	\$ 1,307,910			
Approved	Transmission	51975	5P Mobile Substation Replacement	2018 ACE Plan	2018 ACE Plan	\$ 4,829,458	\$ 4,829,458	\$ 2,970,054			
Approved	Transmission	51956	6P Mobile Substation Rewind U&U	U&U	Q3 2017 - October 30, 2017	\$ -	\$ 1,516,121	\$ 1,056,956			
Approved	Distribution	47124	Advanced Metering Infrastructure	2017 ACE Plan (for Subsequent Approval)	OTQ - February 17, 2023	\$ 8,274,738	\$ 143,495,844	\$ 142,919,875			
Approved	Generation	48914	HYD - Malay Falls Facility Repair	2017 ACE Plan (for Subsequent Approval)	Q3 2017 - October 30, 2017	\$ 446,237	\$ 1,034,045	\$ 1,101,832			
Approved	Generation	47551	HYD - SHH Controls Upgrade	2016 ACE Plan (for Subsequent Approval)	Q4 2015 - January 29, 2016	\$ 1,092,851	\$ 1,749,212	\$ 1,955,374			
Deferred	Generation	49942	HYD - Tidewater Facility Refurbishment	2018 ACE Plan	2018 ACE Plan	\$ 1,234,178	\$ 1,234,178	\$ 83,159			
Withdrawn	Generation	29807	HYD - Tusket Falls Main Dam	2017 ACE Plan (for Subsequent Approval)	OTQ - July 23, 2021	\$ 9,940,664	\$ 36,826,119	\$ 24,940,880			
Approved	Generation	51234	HYD - WRC HVAC Upgrade	2018 ACE Plan	2018 ACE Plan	\$ 1,876,537	\$ 1,876,537	\$ 1,877,263			
Internally FIN'd	Generation	51235	HYD - WRC Main Access Rd Refurbishment	2018 ACE Plan	2018 ACE Plan	\$ 2,686,075	\$ 2,686,075	\$ 2,684,743			
Approved	Generation	48791	HYD - WRC Safety Standards Upgrades	2018 ACE Plan (for Subsequent Approval)	OTQ - June 4, 2018	\$ 1,019,928	\$ 1,760,570	\$ 1,919,441			
Approved	Generation	51236	HYD - WRC Tailrace Rock Bolting	2018 ACE Plan	2018 ACE Plan	\$ 8,861,996	\$ 8,861,996	\$ 7,113,811			
Approved	Generation	48052	HYD Annapolis HVAC Upgrade	2017 ACE Plan (for Subsequent Approval)	OTQ - March 8, 2017	\$ 1,498,367	\$ 1,573,596	\$ 1,774,912			
Approved	Generation	44978	HYD-Wreck Cove Automation	2015 ACE Plan (for Subsequent Approval)	Q2 2015 - July 31, 2015	\$ 2,379,999	\$ 3,802,446	\$ 4,022,224			
Deferred	General Plant	49600	IT - Network Architecture Redesign	2017 ACE Plan (for Subsequent Approval)		\$ 1,183,826		0			
Approved	General Plant	49855	IT Desktop SW Modernization	2017 ACE Plan (for Subsequent Approval)	Q3 2017 - October 30, 2017	\$ 2,013,034	\$ 4,620,516	\$ 4,501,621			
Approved	Transmission	47950	L5017 Replacements & Upgrades	2016 ACE Plan	Q1 2018 - May 7, 2018	\$ 2,182,142	\$ 3,062,664	\$ 3,012,632			
Approved	Transmission	47949	L5028 Replacements and Upgrades	2016 ACE Plan	2016 ACE Plan	\$ 1,144,355	\$ 1,144,355	\$ 943,265			
Approved	Transmission	49790	L5505 Replacements and Upgrades	2017 ACE Plan	2017 ACE Plan	\$ 1,223,571	\$ 1,223,571	\$ 816,588			
Approved	Transmission	49778	L5535 Replacements and Upgrades	2017 ACE Plan	OTQ - April 16, 2018	\$ 1,261,920	\$ 2,590,269	\$ 2,837,177			
Approved	Transmission	49779	L6537 Replacements and Upgrades	2018 ACE Plan	OTQ - March 4, 2019	\$ 1,255,220	\$ 2,331,474	\$ 2,284,616			
Approved	Transmission	52320	L6549 2018 Replacements & Upgrades	2018 ACE Plan	2018 ACE Plan	\$ 1,406,535	\$ 1,406,535	\$ 1,452,523			
Approved	Transmission	44987	L7003 Lidar Upgrades	2015 ACE Plan (for Subsequent Approval)	OTQ - August 31, 2015	\$ 6,885,817	\$ 11,032,275	\$ 10,906,622			
Approved	Transmission	49793	L7011 Replacements and Upgrades	2017 ACE Plan	OTQ - April 1, 2019	\$ 3,343,484	\$ 4,810,276	\$ 4,591,706			
Approved	Transmission	47954	L7012 Replacements and Upgrades	2017 ACE Plan	2017 ACE Plan	\$ 4,428,520	\$ 4,428,520	\$ 4,392,086			
Approved	Generation	49940	LM6000 TUC5 Control System Upgrade	2017 ACE Plan (for Subsequent Approval)	OTQ - July 3, 2018	\$ 1,018,769	\$ 1,275,559	\$ 1,070,506			
Approved	Transmission	C0001900	Mount Hope 69-25kV Substation	2018 ACE Plan	2018 ACE Plan	\$ 2,982,338	\$ 2,982,338	\$ 2,997,776			
Approved	Transmission	52323	Port Hastings 2C BPS Upgrade	P&A	Q2 - August 7, 2018	\$ -	\$ 4,201,449	\$ 3,997,958			
Approved	General Plant	50153	Self Serve Development Phase 2	2017 ACE Plan (for Subsequent Approval)	OTQ - September 15, 2017	\$ 1,827,720	\$ 1,160,528	\$ 1,316,269			
Not Approved at this time	Transmission	43678	Separate L8004/L7005 on Canso Crossing Double Circuit Tower(DCT)	2017 ACE Plan (for Subsequent Approval)	OTQ - January 27, 2022*	\$ 16,183,691	\$ 20,387,278	\$ 20,387,278			
Not Approved at this time	Transmission	45066	Upgrade L6511 and L7019 Thermal Rating	2015 ACE Plan (for Subsequent Approval)	OTQ - January 27, 2022*	\$ 3,693,033	\$ 2,691,017	\$ 2,691,017			
Not Approved at this time	Transmission	43324	Replace L6513 / Upgrade Line Terminals	2015 ACE Plan (for Subsequent Approval)	OTQ - January 27, 2022*	\$ 23,429,902	\$ 18,626,428	\$ 18,625,082			
Not Approved at this time	Transmission	45067	67N Onslow 345 KV Node Swap	2014 ACE Plan (for Subsequent Approval)	OTQ - January 27, 2022*	\$ 3,006,487	\$ 2,982,714	\$ 2,982,585			
Approved	Transmission	48022	Spider Lake Substation Addition	2016 ACE Plan (for Subsequent Approval)	OTQ - March 4, 2019	\$ 6,348,981	\$ 9,158,260	\$ 9,066,398			
Awaiting Approval	Generation	50518	HYD - Ruth Falls Main Dam Refurbishment	2019 ACE Plan	OTQ - October 11, 2024	\$ 7,244,422	\$ 15,445,508	\$ 4,259,127			
Internally FIN'd	Generation	48638	TRE - Rail Car Fuel Delivery Upgrade	2019 ACE Plan	2019 ACE Plan	\$ 1,236,623	\$ 1,236,623	\$ 1,209,419			
Approved	Transmission	C0010042	2019 Transmission Right-of-Way Widening 69kV	2019 ACE Plan	2019 ACE Plan	\$ 5,650,794	\$ 5,650,794	\$ 5,634,125			
Approved	Transmission	C0010948	2019/2020 Sacrificial Anode Installation Program	2019 ACE Plan	2019 ACE Plan	\$ 3,099,862	\$ 3,099,862	\$ 3,244,208			
Approved	Transmission	C0010952	2019/2020 Substation Polychlorinated Biphenyl (PCB) Equipment Rem	2019 ACE Plan	2019 ACE Plan	\$ 2,786,245	\$ 2,786,245	\$ 2,688,210			
Approved	Transmission	C0010949	2019/2020 Steel Tower Life Extension	2019 ACE Plan	2019 ACE Plan	\$ 2,414,140	\$ 2,414,140	\$ 2,178,231			
Approved	Transmission	C0011339	L6549 - Replacements and Upgrades Phase 2	2019 ACE Plan	Q1 - May 13, 2024	\$ 2,209,907	\$ 3,993,974	\$ 3,903,390			
Approved	Transmission	C0011241	L5026 - Replacements and Upgrades	2019 ACE Plan	2019 ACE Plan	\$ 1,498,789	\$ 1,498,789	\$ 1,379,563			
Approved	Transmission	C0010978	2019/2020 Transmission Switch & Breaker Replacement	2019 ACE Plan	2019 ACE Plan	\$ 1,044,148	\$ 1,044,148	\$ 1,029,498			
Approved	Transmission	C0011243	L5551 - Replacements and Upgrades	2019 ACE Plan	2019 ACE Plan	\$ 1,014,077	\$ 1,014,077	\$ 1,115,386			
Approved	Distribution	C0011208	2019 Padmount Replacement Program	2019 ACE Plan	2019 ACE Plan	\$ 1,413,544	\$ 1,413,544	\$ 1,464,940			
Approved	Distribution	C0006319	2019 PCB Pole Top Transformer Replacements	2019 ACE Plan	2019 ACE Plan	\$ 1,177,592	\$ 1,177,592	\$ 1,411,359			
Approved	General Plant	C0013438	IT - T&D WAM Phase 1 - GIS and Field Design System	2019 ACE Plan (2018 Pending Submission)	OTQ - December 7, 2018	\$ 7,978,434	\$ 7,978,434	\$ 8,098,333			
Partial Approval	Generation	C0013838	HYD WRC LEM Unit Rehabilitation	2020 ACE Plan (2019 Pending Submission)	OTQ - February 21, 2020	\$ 109,691,967	\$ 101,787,264	\$ 93,557,568			
Approved	Distribution	47794	Heckman's Island Submarine Cable Replacement	2021 ACE Plan (for Subsequent Approval)	Q1 2021 - May 3, 2021	\$ 1,296,112	\$ 1,338,364	\$ 1,554,833			

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Approved	General Plant	C0011378	Route Network Upgrades	2020 ACE Plan (2019 Pending Submission)	OTQ - December 2, 2019	\$ 5,724,240	\$ 5,717,752	\$ 5,837,971			
Approved	General Plant	49480	IT - Data Centre Disaster Recovery	2020 ACE Plan (2019 Pending Submission)	OTQ - December 2, 2019	\$ 6,103,798	\$ 6,335,162	\$ 6,249,505			
Approved	General Plant	C0010838	MCC - HVAC Replacement	2019 ACE Plan (for Subsequent Approval)	OTQ - October 4, 2021	\$ 1,071,364	\$ 1,606,254	\$ 1,531,910			
Approved	General Plant	C0002137	ECC - Map Board and Technology Modernization	2019 ACE Plan (for Subsequent Approval)	Q3 - November 4, 2019	\$ 2,568,789	\$ 2,506,268	\$ 2,274,318			
Approved	Transmission	C0021105	L7002 Replacements and Upgrades Phase 2	P&A	Q3 - November 4, 2019	\$ -	\$ 3,121,442	\$ 3,320,027			
Approved	Distribution	C0020623	New Distribution Rights-of-Way Phase 5	2020 ACE Plan	2020 ACE Plan	\$ 10,015,266	\$ 10,015,266	\$ 9,930,358			
Approved	Transmission	C0020627	2020 Transmission Right-of-Way Widening 69kV	2020 ACE Plan	2020 ACE Plan	\$ 5,489,820	\$ 5,489,820	\$ 5,617,282			
Approved	Transmission	C0011261	101W Port Mersey Substation Expansion	2020 ACE Plan	2020 ACE Plan	\$ 4,651,384	\$ 4,651,384	\$ 4,635,409			
Approved	Transmission	C0021123	2020/2021 Substation Polychlorinated Biphenyl (PCB) Equipment Rem	2020 ACE Plan	2020 ACE Plan	\$ 5,197,372	\$ 5,197,372	\$ 5,365,750			
Approved	Generation	49949	LM6000 TUC4 Control System Replacement	2020 ACE Plan	2020 ACE Plan	\$ 1,149,996	\$ 1,149,996	\$ 901,766			
Approved	Transmission	C0011321	L5031 Replacements and Upgrades Phase 1	2020 ACE Plan	2020 ACE Plan	\$ 2,147,212	\$ 2,147,212	\$ 367,756			
Approved	Transmission	C0021107	L8001 Replacements and Upgrades Phase 1	2020 ACE Plan	2020 ACE Plan	\$ 2,292,093	\$ 2,292,093	\$ 2,517,260			
Approved	Distribution	C0020835	2020 Padmount Replacement Program	2020 ACE Plan	2020 ACE Plan	\$ 1,612,389	\$ 1,612,389	\$ 1,515,136			
Approved	Transmission	C0021122	2020/2021 Transmission Switch & Breaker Replacement	2020 ACE Plan	2020 ACE Plan	\$ 1,312,643	\$ 1,312,643	\$ 1,502,537			
Approved	Distribution	C0020834	2020/2021 Inaccessible PCB Transformer Replacements	2020 ACE Plan	2020 ACE Plan	\$ 2,950,294	\$ 2,950,294	\$ 3,103,289			
Approved	General Plant	C0021109	New RTU Deployment Project	2020 ACE Plan	2020 ACE Plan	\$ 8,028,097	\$ 8,028,097	\$ 7,187,214			
Approved	Transmission	52303	L7019 Replacements and Upgrades	2020 ACE Plan	2020 ACE Plan	\$ 1,374,092	\$ 1,374,092	\$ 1,383,196			
Internally FIN'd	Transmission	C0021323	Trenton 50N-T13 Replacement	2020 ACE Plan	2020 ACE Plan	\$ 1,516,880	\$ 1,516,880	\$ 1,336,009			
Approved	Transmission	C0021026	Willow Lane 15N-T3 Replacement	2020 ACE Plan	2020 ACE Plan	\$ 1,326,647	\$ 1,326,647	\$ 1,179,586			
Approved	Generation	49756	HYD - Marshall Falls Main Dam Refurbishment	2020 ACE Plan	2020 ACE Plan	\$ 5,452,794	\$ 5,452,794	\$ 597,422			
Approved	Transmission	C0021142	19W-T51 Transformer Replacement	2020 ACE Plan	2020 ACE Plan	\$ 1,512,336	\$ 1,512,336	\$ 1,473,279			
Approved	Distribution	C0021182	93V-313-Meteghan Rebuild	2020 ACE Plan	2020 ACE Plan	\$ 1,075,625	\$ 1,075,625	\$ 927,225			
Approved	Distribution	C0010778	Smart Grid Nova Scotia Project	2020 ACE Plan (for Subsequent Approval)	OTQ - December 5, 2019	\$ 6,740,589	\$ 7,053,622	\$ 6,409,573			
Approved	Distribution	C0019379	50N-410 - 4C-430 Highway 104 Twinning	2020 ACE Plan (for Subsequent Approval)	OTQ - June 1, 2020	\$ 1,361,237	\$ 1,137,223	\$ 1,228,682			
Approved	Generation	C0020385	LIN Heavy Oil Tank Refurbishment	2020 ACE Plan (for Subsequent Approval)	OTQ - January 28, 2021	\$ 1,162,325	\$ 3,396,731	\$ 2,805,664	Q4 - February 3, 2025	\$ 2,805,664	\$ (591,067)
Approved	General Plant	C0023622	AMO Substation and Transmission APM Program	2020 ACE Plan (for Subsequent Approval)	OTQ - April 6, 2020	\$ 2,087,848	\$ 2,217,589	\$ 2,369,151			
Partial Approval	Generation	C0014218	HYD WRC LEM Balance of Plant	2021 ACE Plan (2020 Pending Submission)	OTQ - April 30, 2021	\$ 21,186,378	\$ 27,637,896	\$ 20,315,430			
Approved	General Plant	C0023623	AMO Distribution APM Program	2020 ACE Plan (for Subsequent Approval)	OTQ - April 6, 2020	\$ 1,708,240	\$ 1,721,484	\$ 1,817,851			
Approved	Generation	16374	HYD Gaspereau Dam Safety	2008 ACE Plan	OTQ - February 23, 2020	\$ 4,354,889	\$ 22,703,451	\$ 12,113,588			
Approved	General Plant	C0017098	Ragged Lake Generator Replacement	P&A	Q2 2020 - August 4, 2020	\$ -	\$ 2,229,267	\$ 1,671,461			
Approved	Distribution	C0031083	New Distribution Rights-of-Way Phase 6	2021 ACE Plan	2021 ACE Plan	\$ 9,762,735	\$ 9,762,735	\$ 9,705,373			
Approved	Transmission	C0031263	2021/2022 Substation Polychlorinated Biphenyl (PCB) Equipment Rem	2021 ACE Plan	2021 ACE Plan	\$ 7,512,226	\$ 7,512,226	\$ 7,013,147			
Approved	Transmission	C0031089	2021/2022 Transmission Right-of-Way Widening 69kV	2021 ACE Plan	2021 ACE Plan	\$ 5,288,520	\$ 5,288,520	\$ 5,512,846			
Awaiting Approval	Transmission	C0031122	L6539 Replacements and Upgrades	2021 ACE Plan	OTQ - April 7, 2025	\$ 2,821,842	\$ 5,584,042	\$ 1,376,667			
Approved	Transmission	C0031085	L6516 Line Replacement and Upgrades	2021 ACE Plan	2021 ACE Plan	\$ 2,730,592	\$ 2,730,592	\$ 2,542,688			
Approved	Transmission	C0031050	New Spare Large Autotransformer	2021 ACE Plan	2021 ACE Plan	\$ 2,398,564	\$ 2,398,564	\$ 2,373,249			
Approved	Transmission	C0033644	2021/2022 Steel Tower Life Extension	2021 ACE Plan	2021 ACE Plan	\$ 2,332,746	\$ 2,332,746	\$ 1,830,411			
Approved	Transmission	C0033645	2021/2022 Steel Tower Refurbishment	2021 ACE Plan	2021 ACE Plan	\$ 1,944,005	\$ 1,944,005	\$ 2,181,017			
Approved	Distribution	C0031145	2021 Padmount Replacement Program	2021 ACE Plan	2021 ACE Plan	\$ 1,636,153	\$ 1,636,153	\$ 1,166,366			
Approved	Transmission	C0031262	2020/2021 Transmission Switch and Breaker Replacement	2021 ACE Plan	2021 ACE Plan	\$ 1,483,048	\$ 1,483,048	\$ 1,455,068			
Approved	Transmission	C0031064	L5054 Replacements and Upgrades	2021 ACE Plan	2021 ACE Plan	\$ 1,134,737	\$ 1,134,737	\$ 996,872			
Approved	Generation	46483	CT - TUS Control System Upgrade	2021 ACE Plan	2021 ACE Plan	\$ 1,046,322	\$ 1,046,322	\$ 1,096,635			
Approved	Generation	C0026285	TRE Heavy Fuel Oil Tank Refurbishment	2021 ACE Plan (for Subsequent Approval)	OTQ - June 10, 2021	\$ 1,732,921	\$ 2,979,546	\$ 2,288,962			
Approved	General Plant	C0030987	IT - NERC CIP Environment Refresh	2022 ACE Plan (2021 Pending Submission)	OTQ - March 7, 2022	\$ 1,446,131	\$ 1,259,927	\$ 1,309,293			
Approved	Distribution	C0041892	New Distribution Rights-of-Way Phase 7	2022 ACE Plan	2022 ACE Plan	\$ 9,854,291	\$ 9,854,291	\$ 10,221,584			
Approved	Transmission	C0041893	2022/2023 Transmission Right-of-Way Widening 69kV	2022 ACE Plan	2022 ACE Plan	\$ 5,312,315	\$ 5,312,315	\$ 5,186,447			
Approved	Transmission	C0041837	2022/2023 Substation Polychlorinated Biphenyl (PCB) Equipment Rem	2022 ACE Plan	2022 ACE Plan	\$ 3,805,434	\$ 3,805,434	\$ 3,147,888			
Approved	Transmission	C0041793	L7002 Replacements and Upgrades Phase 2	2022 ACE Plan	2022 ACE Plan	\$ 3,640,960	\$ 3,640,960	\$ 3,856,785			
Approved	Transmission	C0041805	L7005 Replacements and Upgrades Phase 2	2022 ACE Plan	2022 ACE Plan	\$ 3,182,518	\$ 3,182,518	\$ 2,910,451			
Approved	Transmission	C0041989	2022/2023 Sacrificial Anode Installation Program	2022 ACE Plan	2022 ACE Plan	\$ 3,015,107	\$ 3,015,107	\$ 2,773,423			
Deferred	Transmission	C0041794	L5031 Replacements and Upgrades Phase 2	2022 ACE Plan	2022 ACE Plan	\$ 2,905,019	\$ 2,905,019	0			
Approved	Transmission	C0041810	L5022 Replacements and Upgrades	2022 ACE Plan	2022 ACE Plan	\$ 2,172,200	\$ 2,172,200	\$ 1,618,003	Q4 - February 3, 2025	\$ 1,618,003	\$ (554,197)
Approved	Transmission	C0041791	L6551 Replacements and Upgrades	2022 ACE Plan	2022 ACE Plan	\$ 1,988,246	\$ 1,988,246	\$ 476,639			
Approved	Distribution	C0043130	2022 Padmount Replacement Program	2022 ACE Plan	2022 ACE Plan	\$ 1,807,359	\$ 1,807,359	\$ 1,815,398			
Internally FIN'd	Generation	C0030529	TUC3 Generator Refurbishment	2022 ACE Plan	2022 ACE Plan	\$ 1,629,926	\$ 1,629,926	\$ 1,593,297			
Approved	Transmission	C0043571	2022/2023 Transmission Switch & Breaker Replacement	2022 ACE Plan	2022 ACE Plan	\$ 1,612,638	\$ 1,612,638	\$ 1,538,696			
Internally FIN'd	Transmission	C0041790	L8001 Replacements and Upgrades Phase 2	2022 ACE Plan	2022 ACE Plan	\$ 1,395,537	\$ 1,395,537	\$ 1,169,626			
Approved	Generation	C0036368	HYD - Lower Great Brook Switchgear Replacement	2022 ACE Plan	2022 ACE Plan	\$ 1,362,281	\$ 1,362,281	\$ 1,414,575			
Approved	Transmission	C0043010	2022/2023 Wood Pole Retreatment Program	2022 ACE Plan	2022 ACE Plan	\$ 1,300,037	\$ 1,300,037	\$ 791,054			
Approved	Transmission	C0041804	2022 Line Retirement Program	2022 ACE Plan	2022 ACE Plan	\$ 1,242,178	\$ 1,242,178	\$ 159,284			
Approved	Generation	C0024484	HYD - Fourth Lake Switchgear Replacement	2022 ACE Plan	2022 ACE Plan	\$ 1,145,245	\$ 1,145,245	\$ 1,455,263			
Approved	Generation	C0029691	CT - VJ1 Control System Upgrade	2022 ACE Plan	2022 ACE Plan	\$ 1,016,225	\$ 1,016,225	\$ 1,002,085			
Approved	Transmission	C0045132	ECEI - Battery Energy Storage System Project	2022 ACE Plan (for Subsequent Approval)	OTQ - January 25, 2024	\$ 171,207,920	\$ 237,772,259	\$ 87,857,939			
Deferred	Generation	C0044392	Eastern Clean Energy Initiative (ECEI) - Coal Conversion	2022 ACE Plan (for Subsequent Approval)		\$ 32,341,325	\$	\$ 1,810,843			
Deferred	Generation	C0034486	HYD - WRC LEM Penstock intake	2022 ACE Plan (for Subsequent Approval)		\$ 11,239,851	\$	\$ 1,206,698			
Approved	Generation	C0000979	HYD - Governor Dam Refurbishment	2022 ACE Plan (for Subsequent Approval)	OTQ - November 6, 2023	\$ 2,696,630	\$ 4,844,345	\$ 4,795,019			
Approved	Distribution	C0022662	22C-404GA Lennox Passage Rebuild	2022 ACE Plan (for Subsequent Approval)	OTQ - July 4, 2022	\$ 2,352,191	\$ 2,609,595	\$ 2,540,027			
Deferred	Transmission	C0036826	L8004 Parallel Canso Strait Crossing	2022 ACE Plan (for Subsequent Approval)		\$ 2,139,081	\$ 0	\$			
Approved	General Plant	C0041994	NERC CIP 2022	2022 ACE Plan (for Subsequent Approval)	OTQ - April 4, 2022	\$ 1,379,474	\$ 1,247,663	\$ 1,186,070			
Approved	Generation	C0041651	TUC HFO Tank 4 Refurbishment	2022 ACE Plan (for Subsequent Approval)	Q4 - February 6, 2023	\$ 1,110,293	\$ 2,734,313	\$ 2,756,903			

NS Power Capital Item Status Update
1st Quarter Overview - as of March 31, 2025

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Status	Category	CI Number	Title	ACE Plan Reference (or U&U and P&A)	Submission/Date	ACE Amount	Submission or Approved Amount	Actual Spend	FIN Submission Date	FIN Amount	Variance
Approved	Transmission	C0010956	78W-Martin's Brook Substation Relocation	P&A	OTQ - March 3, 2025	\$ -	\$ 5,122,761	\$ 4,377,564			
Approved	Transmission	C0045510	20V-T52 Transformer Replacement	U&U	Q3 - November 7, 2022	\$ -	\$ 1,506,566	\$ 1,428,136			
Approved	Transmission	C0041807	L5534 Replacements and Upgrades	P&A	OTQ - December 5, 2022	\$ -	\$ 1,426,418	\$ 1,555,748			
Approved	Transmission	C0049212	L8001 Replacements and Upgrades Phase 3	P&A	OTQ - December 5, 2022	\$ -	\$ 1,263,906	\$ 1,208,027			
Approved	Transmission	C0050835	2023/2024 Steel Tower Refurbishment	P&A	OTQ - December 5, 2022	\$ -	\$ 2,056,635	\$ 1,473,217			
Approved	Transmission	C0052055	2023/2024 Transmission Right-of-Way Widening 69kV	P&A	OTQ - December 5, 2022	\$ -	\$ 5,332,315	\$ 4,951,306			
Approved	Distribution	C0052056	New Distribution Rights-of-Way Phase 8	P&A	OTQ - December 5, 2022	\$ -	\$ 9,796,663	\$ 9,088,167			
Approved	Transmission	C0052634	L5016 Replacements and Upgrades	P&A	OTQ - December 5, 2022	\$ -	\$ 2,697,637	\$ 2,944,096			
Approved	Generation	C0001222	CT BGT1 Engine Exchange	P&A	OTQ - January 9, 2023	\$ -	\$ 2,338,747	\$ 2,350,941			
Approved	Generation	C0055376	TUC1 - LP Blade Refurbishment U&U	U&U	Q4 - February 6, 2023	\$ -	\$ 2,025,440	\$ 1,988,075			
Approved	Generation	C0041506	LM6000 Engine 191-253 Refurbishment	2023 ACE Plan	OTQ - March 7, 2024	\$ 8,740,979	\$ 13,473,407	\$ 13,067,188			
Approved	Generation	C0012838	HYD - Lequille Canal Dyke, Gates and Tailrace Refurbishment	2023 ACE Plan	2023 ACE Plan	\$ 7,058,816	\$ 7,058,816	\$ 1,668,264			
Approved	Generation	C0029682	CT VJ2 - Replace Generator Assembly	2023 ACE Plan	2023 ACE Plan	\$ 5,397,738	\$ 5,397,738	\$ 1,507,925			
Approved	Generation	C0051134	TUC2 - L-O Blade Replacement	2023 ACE Plan	2023 ACE Plan	\$ 4,157,503	\$ 4,157,503	\$ 4,172,144			
Approved	Transmission	C0041788	L6516 Replacements and Upgrades Phase 2	2023 ACE Plan	OTQ July 2, 2024	\$ 3,123,474	\$ 5,442,794	\$ 4,233,742			
Approved	Transmission	C0055539	10H-T1 Transformer Replacement	2023 ACE Plan	2023 ACE Plan	\$ 2,420,892	\$ 2,420,892	\$ 37,219			
Approved	Transmission	C0052299	2023/2024 Steel Tower Life Extension	2023 ACE Plan	2023 ACE Plan	\$ 2,195,463	\$ 2,195,463	\$ 705,666			
Approved	Transmission	C0055796	2023 EHV Breaker Replacements	2023 ACE Plan	OTQ - October 2, 2023	\$ 2,048,411	\$ 3,463,489	\$ 64,184			
Approved	Transmission	C0055696	L5031 Replacement and Upgrades Robinson Corner Tap	2023 ACE Plan	2023 ACE Plan	\$ 1,357,477	\$ 1,357,477	\$ 997,734			
Approved	Distribution	C0050836	2023 Padmount Replacement Program	2023 ACE Plan	2023 ACE Plan	\$ 1,309,551	\$ 1,309,551	\$ 1,495,445			
Approved	Generation	C0051135	TUC2 - Turbine Valves Refurbishment 2023	2023 ACE Plan	2023 ACE Plan	\$ 1,048,924	\$ 1,048,924	\$ 967,772			
Approved	Transmission	C0052654	L5541 Water Crossing Upgrades	2023 ACE Plan	2023 ACE Plan	\$ 1,047,074	\$ 1,047,074	0			
Approved	Transmission	C0053316	Michelin Voltage Sag Reduction DVR	2023 ACE Plan (for Subsequent Approval)	OTQ - April 12, 2024	\$ 21,007,507	\$ 31,170,675	\$ 30,852,918			
Approved	General Plant	C0042166	IT - Data Loss Prevention (DLP) Platform	2023 ACE Plan (for Subsequent Approval)	OTQ - June 7, 2023	\$ 3,233,905	\$ 4,261,239	\$ 3,944,010			
Approved	Generation	C0051894	TUC - HFO Tank 3 Refurbishment	2023 ACE Plan (for Subsequent Approval)	OTQ - March 7, 2024	\$ 2,053,937	\$ 2,218,012	\$ 2,251,680			
Approved	General Plant	C0030984	IT - Cisco UCS Lifecycle	2023 ACE Plan (for Subsequent Approval)	OTQ - September 5, 2023	\$ 2,047,691	\$ 2,456,609	\$ 2,088,998			
Approved	Generation	C0044030	WIN - DIG Haight's Brook Crossing Replacement	2023 ACE Plan (for Subsequent Approval)	OTQ - November 6, 2023	\$ 2,046,985	\$ 2,024,052	\$ 278,441			
Deferred	Generation	C0047973	HYD - ANN Sluice Gates and Check Refurbishment	2023 ACE Plan (for Subsequent Approval)		\$ 1,957,501	\$	\$ 206,464			
Awaiting Approval	Transmission	C0055557	76V-T1 Transformer Replacement	2023 ACE Plan (for Subsequent Approval)	OTQ - April 7, 2025	\$ 1,751,258	\$ 3,244,386	\$ 1,577,545			
Approved	General Plant	C0011167	IT - Backup Infrastructure Upgrade	2023 ACE Plan (for Subsequent Approval)	OTQ - June 7, 2023	\$ 1,557,471	\$ 2,315,457	\$ 2,310,350			
Approved	Generation	C0048591	CT VJ1 Engine P686621 Refurbishment	P&A	OTQ - March 6, 2023	\$ -	\$ 2,312,509	\$ 2,283,878			
Approved	Generation	C0054356	TUC - Roof Replacement U&U	U&U	OTQ - March 6, 2023	\$ -	\$ 1,459,455	\$ 1,412,185			
Approved	Generation	C0053916	CT BGT4 Engine P686630 Refurbishment	U&U	OTQ - April 3, 2023	\$ -	\$ 1,850,501	\$ 1,718,317			
Approved	Transmission	C0031052	Replenish Spare Transformer Used at 58C	2021 ACE Plan (Less than \$1M)	OTQ - June 7, 2023	\$ 982,910	\$ 1,303,827	\$ 1,071,233			
Approved	Generation	51761	LIN2 2022/2023 Winter Capacity Requirement	U&U	OTQ - September 5, 2023	\$ -	\$ 2,512,341	\$ 2,526,651			
Internally FIN'd	Transmission	C0059403	62H Low Voltage Switchgear Replacement	U&U	OTQ - September 5, 2023	\$ -	\$ 1,485,176	\$ 1,525,602			
Approved	Generation	C0006418	HYD WRC Tailrace Tunnel Rock Bolting Phase 2	2024 ACE Plan	2024 ACE Plan	\$ 15,722,669	\$ 15,722,669	\$ 1,200,720			
Internally FIN'd	Generation	C0041050	LIN 824 Wheeled Dozer Replacement	2024 ACE Plan	2024 ACE Plan	\$ 1,607,862	\$ 1,607,862	\$ 1,530,935			
Approved	General Plant	C0047277	IT - GIS Utility Network Upgrade	2024 ACE Plan	2024 ACE Plan	\$ 6,175,230	\$ 6,175,230	\$ 2,579,658			
Approved	Generation	C0049013	HYD - Lower Great Brook Log Hoist Replacement	2024 ACE Plan	2024 ACE Plan	\$ 2,158,658	\$ 2,158,658	\$ 1,770,798			
Approved	Generation	C0049032	HYD - Cowie Falls Log Hoist Replacement	2024 ACE Plan	2024 ACE Plan	\$ 2,237,991	\$ 2,237,991	\$ 1,629,055			
Approved	General Plant	C0049619	IT - ERP Upgrade (EBS, PS, PP, OBIA)	2024 ACE Plan	2024 ACE Plan	\$ 6,198,799	\$ 6,198,799	\$ 5,058,004			
Approved	Transmission	C0050842	2024 Bulk Oil Breaker Replacement Program	2024 ACE Plan	2024 ACE Plan	\$ 3,274,756	\$ 3,274,756	\$ 851,278			
Awaiting Approval	Generation	C0051136	TUC2 - HP/IP Turbine Refurbishment	2024 ACE Plan	Q1 - May 16, 2025	\$ 4,264,777	\$ 5,965,028	\$ 5,965,094			
Approved	Transmission	C0056240	2024/2025 Transmission Switch and Breaker Replacements	2024 ACE Plan	2024 ACE Plan	\$ 3,271,622	\$ 3,271,622	\$ 2,478,450			
Approved	Distribution	C0057142	New Distribution Rights-of-Way Phase 9	2024 ACE Plan	2024 ACE Plan	\$ 19,141,914	\$ 19,141,914	\$ 19,189,121			
Approved	Transmission	C0057882	2024 Pennsylvania Breaker Replacements	2024 ACE Plan	2024 ACE Plan	\$ 2,163,832	\$ 2,163,832	\$ 491,555			
Approved	Generation	C0058942	WRC D11-2 Foundation Stabilization	2024 ACE Plan	2024 ACE Plan	\$ 1,540,602	\$ 1,540,602	\$ 1,416,578			
Approved	Transmission	C0059046	101S and 79N Reactor Replacements	2024 ACE Plan	2024 ACE Plan	\$ 1,460,062	\$ 1,460,062	\$ 814,148			
Approved	Generation	C0060608	TUC6 Turbine Refurbishment	2024 ACE Plan	2024 ACE Plan	\$ 2,472,311	\$ 2,472,311	\$ 538,138			
Approved	Generation	C0060707	CT BGT1 Generator Refurbishment	2024 ACE Plan	2024 ACE Plan	\$ 3,482,602	\$ 3,482,602	\$ 7,308			
Approved	Distribution	C0060749	2024 Padmount Replacement Program	2024 ACE Plan	2024 ACE Plan	\$ 1,288,198	\$ 1,288,198	\$ 1,042,014			
Approved	Transmission	C0061023	2024 EHV Breaker Replacements	2024 ACE Plan	2024 ACE Plan	\$ 3,638,480	\$ 3,638,480	0			
Approved	Transmission	C0061046	2024 Merlin Gerin Breaker Replacements	2024 ACE Plan	2024 ACE Plan	\$ 1,169,591	\$ 1,169,591	\$ 225,891			
Approved	Transmission	C0061387	2024 2025 Wood Pole Retreatment Program	2024 ACE Plan	2024 ACE Plan	\$ 1,209,391	\$ 1,209,391	\$ 256,255			
Approved	Transmission	C0061403	2024 2025 Sacrificial Anode Installation Program	2024 ACE Plan	2024 ACE Plan	\$ 2,382,113	\$ 2,382,113	\$ 1,732,744			
Approved	Transmission	C0061545	L6006 Replacements and Upgrades	2024 ACE Plan	2024 ACE Plan	\$ 5,032,640	\$ 5,032,640	\$ 4,465,996			
Approved	Transmission	C0061546	L6514 Replacements and Upgrades	2024 ACE Plan	2024 ACE Plan	\$ 2,102,666	\$ 2,102,666	\$ 1,588,418			
Approved	Transmission	C0061547	L7022 Replacements and Upgrades	2024 ACE Plan	2024 ACE Plan	\$ 2,283,569	\$ 2,283,569	\$ 36,468			
Approved	Transmission	C0061550	L5031 Replacements and Upgrades - Hubbards to East Chester	2024 ACE Plan	2024 ACE Plan	\$ 5,297,584	\$ 5,297,584	\$ 3,503,110			
Approved	Transmission	C0061551	L7009 Replacements and Upgrades	2024 ACE Plan	2024 ACE Plan	\$ 3,280,328	\$ 3,280,328	\$ 2,100			
Approved	Transmission	C0061743	L6038 Realignment	2024 ACE Plan	2024 ACE Plan	\$ 1,032,911	\$ 1,032,911	\$ 129,085			
Approved	Transmission	C0061883	129H - Kearney Lake Substation Rebuild	2024 ACE Plan	2024 ACE Plan	\$ 1,017,322	\$ 1,017,322	\$ 16,424			
Approved	General Plant	C0054755	IT - Connect My Data (Green Button)	2024 ACE Plan (for Subsequent Approval)	Q4 - February 5, 2024	\$ 2,309,350	\$ 2,964,237	\$ 2,823,923			
Deferred	Transmission	C0031286	Spare Padmounted Substation	2024 ACE Plan (for Subsequent Approval)		\$ 1,319,838		0			
Pending Submission	General Plant	C0032664	ECC Optimization Tools Project	2024 ACE Plan (for Subsequent Approval)		\$ 4,329,150	\$	\$ 4,011,635			
Awaiting Approval	Generation	C0050414	HYD Roseway Asset Decommissioning	2024 ACE Plan (for Subsequent Approval)	OTQ - December 20, 2024	\$ 4,650,648	\$ 4,915,649	\$ 3,530,636			
Awaiting Approval	Generation	C0060816	POT - HFO Tank Refurbishment	2024 ACE Plan (for Subsequent Approval)	OTQ - December 17, 2024	\$ 2,012,803	\$ 6,242,633	\$ 3,394,503			
Deferred	General Plant	C0061287	IT - Third Party Risk Management	2024 ACE Plan (for Subsequent Approval)		\$ 1,405,970	\$	0			
Awaiting Approval	General Plant	C0061289	IT - Network Next Generation Security Design	2024 ACE Plan (for Subsequent Approval)	OTQ - April 7, 2025	\$ 2,632,635	\$ 1,814,216	\$ 841,956			

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Status	Category	CI Number	Title	ACE Plan Reference (or U&U and P&A)	Submission/Date	ACE Amount	Submission or Approved Amount	Actual Spend	FIN Submission Date	FIN Amount	Variance
Approved	Distribution	C0061521	New Distribution Rights-of-Way Phase 10	2024 ACE Plan (for Subsequent Approval)	OTQ - October 7, 2024	\$ 18,904,608	\$ 20,890,176	\$ 9,975,818			
Approved	Generation	C0038126	HYD Cowie Falls Unit 12 Overhaul	2024 ACE Plan (Less than \$1M)	Q1 - May 13, 2024	\$ 964,521	\$ 1,274,890	\$ 823,640			
Approved	Generation	C0053655	HYD Cowie Falls Unit 11 Overhaul	2023 ACE Plan (Less than \$1M)	Q1 - May 13, 2024	\$ 913,947	\$ 1,225,491	\$ 1,291,556			
Approved	Generation	C0059283	LIN2 PE 2023/2024 Winter Capacity Requirements	U&U	Q1 - May 13, 2024	\$ -	\$ 1,661,834	\$ 1,663,857			
Approved	Transmission	C0062123	143H-Mount Uniacke Substation	P&A	Q2 - August 6, 2024	\$ -	\$ 9,040,869	\$ 1,446,566			
Approved	General Plant	C0056461	IT - Contact Centre Cloud Migration	2024 ACE Plan (for Subsequent Approval)	OTQ - September 16, 2024	\$ 929,372	\$ 3,237,539	\$ 1,709,695			
Awaiting Approval	Transmission	C0031048	91H-T11 Transformer Replacement	2025 ACE Plan	2025 ACE Plan	\$ 6,914,622	\$ 6,914,622	\$ 29,527			
Awaiting Approval	Generation	C0039266	HYD - Gulch Overhaul	2025 ACE Plan	2025 ACE Plan	\$ 1,371,379	\$ 1,371,379	\$ 75,441			
Awaiting Approval	Generation	C0048990	HYD AVO 2 Switchgear Replacement	2025 ACE Plan	2025 ACE Plan	\$ 1,814,631	\$ 1,814,631	\$ 411,075			
Awaiting Approval	Transmission	C0050834	Spare EHV Breaker Replacements	2025 ACE Plan	2025 ACE Plan	\$ 1,178,832	\$ 1,178,832	\$ 156			
Awaiting Approval	Transmission	C0050852	10V-T1 Transformer Replacement	2025 ACE Plan	2025 ACE Plan	\$ 2,113,337	\$ 2,113,337	\$ 18,178			
Awaiting Approval	General Plant	C0051815	RTU Replacements Program Phase 6	2025 ACE Plan	2025 ACE Plan	\$ 5,959,915	\$ 5,959,915	\$ 414,068			
Awaiting Approval	Transmission	C0053295	L5004 Kearney Lake Structure Replacement	2025 ACE Plan	2025 ACE Plan	\$ 2,478,537	\$ 2,478,537	\$ 266,817			
Awaiting Approval	Transmission	C0057682	Spare Transformer Replacement	2025 ACE Plan	2025 ACE Plan	\$ 2,286,389	\$ 2,286,389	\$ 42,423			
Awaiting Approval	Generation	C0068659	TRE5 - IP-LP Turbine Refurbishment	2025 ACE Plan	2025 ACE Plan	\$ 1,282,670	\$ 1,282,670	\$ 76,327			
Awaiting Approval	Distribution	C0068786	2025 Padmount Replacement Program	2025 ACE Plan	2025 ACE Plan	\$ 1,354,219	\$ 1,354,219	0			
Awaiting Approval	Generation	C0068882	TUC1 Generator Refurbishment	2025 ACE Plan	2025 ACE Plan	\$ 2,124,211	\$ 2,124,211	0			
Awaiting Approval	Generation	C0068887	TUC3 Turbine Valves Refurbishment	2025 ACE Plan	2025 ACE Plan	\$ 1,869,104	\$ 1,869,104	\$ 8,321			
Awaiting Approval	Distribution	C0068952	2025 PCB Poletop Sampling and Replacement	2025 ACE Plan	2025 ACE Plan	\$ 7,158,974	\$ 7,158,974	\$ 595,705			
Awaiting Approval	Distribution	C0068953	2025 PCB Light Replacement	2025 ACE Plan	2025 ACE Plan	\$ 4,225,224	\$ 4,225,224	0			
Awaiting Approval	Distribution	C0068954	2025 PCB Downline Device Sampling and Replacement	2025 ACE Plan	2025 ACE Plan	\$ 1,716,718	\$ 1,716,718	0			
Awaiting Approval	Transmission	C0068961	2025 PCB Substation Sampling and Replacement	2025 ACE Plan	2025 ACE Plan	\$ 6,650,933	\$ 6,650,933	0			
Awaiting Approval	Transmission	C0069227	L6516 Replacements and Upgrades Phase 3	2025 ACE Plan	2025 ACE Plan	\$ 3,104,925	\$ 3,104,925	0			
Awaiting Approval	Transmission	C0069231	L8002 Replacements and Upgrades Phase 1	2025 ACE Plan	2025 ACE Plan	\$ 3,093,176	\$ 3,093,176	0			
Awaiting Approval	Transmission	C0069232	L6021 Replacements and Upgrades Phase 1	2025 ACE Plan	2025 ACE Plan	\$ 3,253,068	\$ 3,253,068	0			
Awaiting Approval	Transmission	C0069238	2025/2026 Steel Tower Refurbishment	2025 ACE Plan	2025 ACE Plan	\$ 2,337,250	\$ 2,337,250	0			
Awaiting Approval	General Plant	C0069270	2025 SCADA/EMS Upgrade	2025 ACE Plan	2025 ACE Plan	\$ 1,306,288	\$ 1,306,288	\$ 1,097			
Awaiting Approval	Transmission	C0070048	L5027B Replacements and Upgrades Phase 1	2025 ACE Plan	2025 ACE Plan	\$ 2,916,728	\$ 2,916,728	0			
Awaiting Approval	Distribution	C0070787	91W-411 Labelle Road Phase Extension	2025 ACE Plan	2025 ACE Plan	\$ 1,150,616	\$ 1,150,616	0			
Awaiting Approval	General Plant	C0070907	MDR-8000 Microwave Radio Replacement	2025 ACE Plan	2025 ACE Plan	\$ 1,572,478	\$ 1,572,478	0			
Deferred	Generation	48913	HYD - Tusket Facility Refurbishment	2025 ACE Plan (for Subsequent Approval)		\$ 12,972,226		\$ 784,368			
Pending Submission	Transmission	C0011358	New Bridgewater Substation	2025 ACE Plan (for Subsequent Approval)		\$ 18,173,047		\$ 52,221			
Awaiting Approval	Transmission	C0021140	New 138KV-25KV Substation Stellarton	2025 ACE Plan (for Subsequent Approval)	Q1 - May 16, 2025	\$ 10,511,998	\$12,960,396	\$ 2,961,645			
Pending Submission	General Plant	C0021835	IT - CIS Replacement	2025 ACE Plan (for Subsequent Approval)		\$ 77,890,771		\$ 2,585,796			
Pending Submission	General Plant	C0032202	Sydney T&D Depot Consolidation	2025 ACE Plan (for Subsequent Approval)		\$ 1,879,855		0			
Pending Submission	Transmission	C0032382	Susie Lake Substation Addition	2025 ACE Plan (for Subsequent Approval)		\$ 13,954,518		\$ 355,692			
Awaiting Approval	Transmission	C0041830	Spare Power Production Unit Transformer	2025 ACE Plan (for Subsequent Approval)	OTQ - April 7, 2025	\$ 1,264,622	\$ 1,266,552	\$ 7,453			
Filed by WTI	Transmission	C0044391	Eastern Clean Energy Initiative (ECEI) - Transmission	2025 ACE Plan (for Subsequent Approval)	OTQ - April 10, 2025	\$ 800,229,290	\$ 684,685,646	\$ 750,860			
Pending Submission	General Plant	C0047278	IT - Oracle MDM Upgrade	2025 ACE Plan (for Subsequent Approval)		\$ 3,010,689		\$ 25,900			
Pending Submission	Transmission	C0053214	76W-T1 Transformer Replacement	2025 ACE Plan (for Subsequent Approval)		\$ 2,279,295		\$ 41,732			
Pending Submission	General Plant	C0053699	Renewable to Retail Implementation	2025 ACE Plan (for Subsequent Approval)		\$ 5,062,652		\$ 4,061,322			
Pending Submission	Generation	C0057361	HYD - ANN Facility Isolation	2025 ACE Plan (for Subsequent Approval)		\$ 2,899,094		\$ 2,545,563			
Pending Submission	Generation	C0059783	HYD Upper Lake Falls 2 Overhaul	2025 ACE Plan (for Subsequent Approval)		\$ 1,678,153		\$ 4,904			
Awaiting Approval	General Plant	C0061284	IT - OT Cyber Security Control Implementation	2025 ACE Plan (for Subsequent Approval)	OTQ - March 3, 2025	\$ 5,459,313	\$ 6,826,426	\$ 1,891,234			
Pending Submission	General Plant	C0061285	IT - Enterprise Governance, Risk and Compliance	2025 ACE Plan (for Subsequent Approval)		\$ 1,179,857		\$ 241,943			
Pending Submission	Generation	C0061484	PTMT - E-Crane Refurbishment	2025 ACE Plan (for Subsequent Approval)		\$ 2,433,081		\$ 82,814			
Pending Submission	Transmission	C0061552	L6043 Replacements and Upgrades	2025 ACE Plan (for Subsequent Approval)		\$ 1,346,809		\$ -			
Less than \$1M	General Plant	C0062624	IT - Mobile Field Connectivity Enhancements	2025 ACE Plan (for Subsequent Approval)		\$ 1,576,633		\$ 559,613			
Awaiting Approval	Generation	C0063803	HYD AVO 2 Access Road Stabilization	2025 ACE Plan (for Subsequent Approval)	OTQ - April 7, 2025	\$ 2,406,283	\$ 1,862,826	\$ 155,056			
Pending Submission	Generation	C0067023	LIN2 2024/25 Capacity Requirement	2025 ACE Plan (for Subsequent Approval)		\$ 1,083,800		\$ 1,257,127			
Pending Submission	General Plant	C0067863	IT - Managed Detect & Respond	2025 ACE Plan (for Subsequent Approval)		\$ 1,126,413		\$ 30,871			
Awaiting Approval	Generation	C0068566	LIN DCS Upgrade 2025	2025 ACE Plan (for Subsequent Approval)	Q1 - May 16, 2025	\$ 1,440,911	\$1,544,190	\$ 18,434			
Pending Submission	Generation	C0068655	LM6000 191-332 Hot Section Refurbishment	2025 ACE Plan (for Subsequent Approval)		\$ 6,013,454		\$ 198,627			
Pending Submission	General Plant	C0068714	IT - Identity & Access Management	2025 ACE Plan (for Subsequent Approval)		\$ 1,275,524		\$ 246,765			
Pending Submission	General Plant	C0068718	IT - DERMS Solution Project	2025 ACE Plan (for Subsequent Approval)		\$ 2,993,200		\$ 16,702			
Pending Submission	General Plant	C0068719	IT - Distributed Intelligence Apps	2025 ACE Plan (for Subsequent Approval)		\$ 4,353,461		\$ 14,868			
Pending Submission	Generation	C0069166	POT-Turbine Valve Refurbishment	2025 ACE Plan (for Subsequent Approval)		\$ 2,872,598		\$ -			
Pending Submission	Generation	C0070486	HYD LGB Spillway Drawdown	2025 ACE Plan (for Subsequent Approval)		\$ 1,288,404		\$ 98,293			
Pending Submission	Distribution	C0071528	FLISR Implementation	2025 ACE Plan (for Subsequent Approval)		\$ 5,299,248		\$ 6,568			
Pending Submission	Transmission	C0072808	Synchronous Condensers (ECEI)	2025 ACE Plan (for Subsequent Approval)		\$ 243,807,241		\$ 118,829			
Pending Submission	Generation	C0061003	POA LP HIP Turbine Refurbishment	2025 ACE Plan (for Subsequent Approval)		\$ 4,155,131		\$ 9,776			
Pending Submission	Generation	C0061005	POA Cell Capping 2025	2025 ACE Plan (for Subsequent Approval)		\$ 3,255,440		\$ 61,595			
Pending Submission	Generation	C0067906	POA Boiler Refurbishment 2025	2025 ACE Plan (for Subsequent Approval)		\$ 1,213,152		\$ 30,233			
Pending Submission	Generation	C0067908	POA Boiler Refractory Refurbishment 2025	2025 ACE Plan (for Subsequent Approval)		\$ 1,089,478		\$ -			
Approved	General Plant	C0011159	Plant Information System Upgrade	2024 ACE Plan (Less than \$1M)	OTQ - March 3, 2025	\$ 362,679	\$ 1,142,652	\$ 94,091			
Awaiting Approval	Distribution	C0042687	15N-202 Arthur St Conversion	2022 ACE Plan (Less than \$1M)	OTQ - April 7, 2025	\$ 718,195	\$ 1,399,459	\$ 1,196,610			
Awaiting Approval	Generation	C0049192	HYD - GUL Generator Refurbishment	2025 ACE Plan (Less than \$1M)	Q1 - May 16, 2025	\$ 732,043	\$ 1,316,589	\$ 7,224			
Awaiting Approval	Generation	C0068662	TRE5 Baghouse Filter Replacement	2025 ACE Plan (Less than \$1M)	Q1 - May 16, 2025	\$ 534,006	\$ 1,241,640	\$ -			
Awaiting Approval	Generation	C0073348	HYD - WRC Surge Lake Volume Optimization	U&U	Q1 - May 16, 2025	\$ -	\$ 1,736,278	\$ -			
Awaiting Approval	Generation	C0073965	TRE5 U&U Burner Nest Waterwall Tube Replacement	U&U	Q1 - May 16, 2025	\$ -	\$ 2,156,407	\$ -			

NS Power 2025 ACE Plan Items – Deferred or Cancelled
1st Quarter Overview - as of March 31, 2025

This report includes any deferred or cancelled projects that were included in the 2025 ACE Plan.

CI	Project Title	2025 ACE Amount	2025 ACE Project Total	Cancelled / Deferred	Deferred To	Prior Approval	2025 ACE Plan Reference	Commentary
Generation								
48913	HYD - Tusket Facility Refurbishment	1,093,904	12,972,226	Deferred	2026		Subsequent Submittal	As condition assessments related to the Powerhouse continue, it has been determined that additional engineering is required to prepare the capital filing. Current assessment indicates that this can safety be deferred to 2026.
C0020329	TRES Stack Expansion Joint Replacement	362,991	395,291	Deferred	2026		Less than \$1M	Through further scoping it was determined the risk could be mitigated in 2025 with additional monitoring and detection.
C0020331	TRES Air Heater Expansion Joint Replacement	354,575	385,222	Deferred	2026		Less than \$1M	Through further scoping it was determined the risk could be mitigated in 2025 with additional monitoring and detection.
C0061366	TRE6 - Caustic Heater Heat Exchanger	84,017	91,767	Cancelled			Less than \$1M	This project can be cancelled. Leak test on existing heat exchange bundle and gasket replacements mitigated risk and need for project.
C0068660	TRE5 - Boiler Refurbishment 2025	825,182	896,932	Cancelled			Less than \$1M	This project can be cancelled as the scope of work will not be completed under C0073965 TRE5 U&U Burner Nest Waterwall Tube Replacement
C0030122	LIN4 HIP Insulation Replacement	106,894	126,234	Deferred	2026		Less than \$1M	Additional scoping found the condition of the insulation allows for this project to be deferred to 2026.
C0067945	POA Pond Transfer Pumps	367,194	417,194	Deferred	2026		Pt. Aconi	Additional scoping found the condition of the transfer pumps allows for this project to be deferred to 2026.
C0060572	TUC1 Secondary Air & Recirculation Damper Replacement	77,424	77,424	Cancelled			Less than \$1M	This project can be cancelled, as the risk can be managed through 2026 and will also be completed as part of a major boiler upgrade on TUC1 which will begin in 2027.
C0068894	TUC1 Gas Block Valve Upgrades	607,737	607,737	Cancelled			Less than \$1M	This project can be cancelled, as the risk can be managed through 2026 and will also be completed as part of a major boiler upgrade on TUC1 which will begin in 2027.
C0069047	TUC2 FD Fan Duct Refurbishment	99,940	99,940	Deferred	2027		Less than \$1M	Further scoping showed that engineering was required to determine the final project requirements and that the risks could be managed through to 2027.
C0069567	TUC1 - Boiler Cyclone Tube Replacements	859,647	859,647	Cancelled			Less than \$1M	This project can be cancelled, as the risk can be managed through 2026 and will also be completed as part of a major boiler upgrade on TUC1 which will begin in 2027.
Transmission								
C0041822	WRC Spare Cable Replacement & Storage System	50,000	189,342	Deferred	2026		Less than \$1M	Additional engineering is required before project can progress to construction.
Distribution								
General Plant								
C0071652	IT - ZTN Security and Restrictive Network Controls	725,124	869,124	Cancelled			Less than \$1M	Scope of this project included in C0061289 - IT - Network Next Generation Security Design.

NS Power Final Cost Report**1st Quarter Overview - as of March 31, 2025**

This report includes a list of all FIN capital work orders that have fallen outside the timelines under the CEJC. (Within six months of in-service.)

These projects have either been completed and are outside the FIN tolerances or forecast to be outside of the FIN tolerances. (The greater of +/- 5% or +/- \$250,000.)

Projects that have been in-service for 6 months, but have a project forecast within the allowed FIN tolerance, are not included on this list.

Project #	Project	In-service Date	NSEB Approval	Spend to March 31, 2025	Comment
C0017098	RAL Generator Replacement	12/31/2019	2,229,267	1,671,461	This project is now complete and a Final Cost Application is planned for submission in 2025.
C0031145	2021 Padmount Replacement Program	3/31/2021	1,636,153	1,166,366	This project is now complete and a Final Cost Application is planned for submission in 2025.
51956	6P Mobile Substation Rewind	1/31/2019	1,516,121	1,056,956	This project is now complete and a Final Cost Application is planned for submission in 2025.
49790	L5505 Replacements and Upgrades	5/31/2020	1,223,571	816,588	This project is now complete and a Final Cost Application is planned for submission in 2025.
C0041805	L7005 Replacements and Upgrades Phase 2	9/30/2022	3,182,518	2,910,451	This project is now complete and a Final Cost Application is planned for submission in 2025.
52314	1C-GT1/UT1 Replacement	11/30/2020	2,032,393	1,678,006	This project is now complete and a Final Cost Application is planned for submission in 2025.
C0030984	IT- Cisco UCS Lifecycle	2/14/2024	2,456,609	2,088,998	This project is now complete and a Final Cost Application is planned for submission in 2025.
C0042166	IT - Data Loss Prevention (DLP) Platform	11/30/2023	4,261,239	3,944,010	This project is now complete and a Final Cost Application is planned for submission in 2025.
C0043010	2022/2023 Wood Pole Retreatment Program	9/30/2022	1,300,037	791,054	This project is now complete and a Final Cost Application is planned for submission in 2025.
C0010778	Smart Grid Nova Scotia Project	5/31/2020	7,053,622	6,409,573	This project is now complete, however, final costs are dependent on final asset disposition treatment under the SGNS Asset Disposition proceeding (M12178).