

August 5, 2025

Crystal Henwood
Regulatory Affairs Officer/Clerk
Nova Scotia Energy Board
1601 Lower Water Street, 3rd Floor
P.O. Box 1692, Unit "M"
Halifax, NS B3J 3S3

Re: Second Quarter 2025 Capital Items

Dear Ms. Henwood:

Enclosed for your review and approval are the following capital items:

2025 ACE Plan Capital Items for Subsequent Approval

- CI C0068655 – LM6000 191-332 Life Extension – \$18,948,560
2025 ACE amount \$6,013,454
\$198,627 spent as at March 31, 2025
Partially Confidential
- CI C0071528 – FLISR Implementation – \$4,638,245
2025 ACE amount \$5,299,248
\$6,568 spent as at March 31, 2025
Partially Confidential

2025 ACE Plan Capital Item Less than \$1 Million

- CI 49036 – HYD - Avon 2 Controls Upgrade - \$1,073,463
2025 ACE amount \$496,293
\$71,306 spent as at March 31, 2025
Partially Confidential

Final Cost (FIN) Capital Items

- CI C0030984 – IT - Cisco UCS Lifecycle - \$2,088,998
Original approval received on October 19, 2023 for \$2,456,609
Decreased spend amount \$367,611
Non-Confidential

Unforeseen & Unbudgeted (U&U) Capital Items

- CI C0067183 – TUC Wharf Access Bridge Replacement - \$2,426,669
\$183,535 spent as at March 31, 2025
Partially Confidential

Planned & Advanced (P&A) Capital Items

- CI C0073491 – LM6000 191-443 Engine Refurbishment - \$24,217,289
\$3,489 spent as at March 31, 2025
Partially Confidential

Request for Confidentiality

Pursuant to Rule 12 of the Board Regulatory Rules, NS Power requests confidential treatment of certain portions of the material filed in support of the following Capital Work Orders:

1. CI 49036 – HYD - Avon 2 Controls Upgrade
2. CI C0067183 – TUC Wharf Access Bridge Replacement
3. CI C0068655 – LM6000 191-332 Life Extension
4. CI C0071528 – FLISR Implementation
5. CI C0073491 – LM6000 191-443 Engine Refurbishment

NS Power's support for its request is provided below in accordance with Rule 12(4):

Commercial Information

Items 1-4: Partial confidentiality was applied to costs associated with materials, contracts, consulting, and salvage details provided in the capital work order(s).

To protect value for customers and mitigate the risk of prospective proponents having access to the information itemized above, and maintain good business relations with vendors, this information is confidential.

The more a supplier is aware of NS Power's specific requirements and a competing vendor's costs, the better the supplier's ability to obtain the highest price, reduce competition and ultimately increase the cost for NS Power and its customers. The cost of such transparency is not always immediately evident. Information from regulatory proceedings can provide competitive advantages over other suppliers, and that could be advantageous in bidding or negotiation. Higher prices, or avoidable contractual constraints, will result in unnecessary higher costs to customers.

NS Power seeks to keep the terms and conditions of suppliers pricing and arrangements confidential from their other customers or potential competitors. This prevents competitors from using the information to gain a competitive advantage. This is equally true for NS Power, which desires to protect its ability to acquire services and equipment on the most competitive terms. Those "best" terms may not be available if there is a risk that they will be disclosed to the customers or competitors of the supplier.

Since NS Power customer rates are cost-based, the maintenance of confidentiality for this item is to the direct benefit of customers.

Capital Reports

NS Power is working to compile its Q2 capital reports, and expects to file them later in the month.

2010 ACE Plan Directive

The Board's Order dated May 11, 2010, included the following directive:

...a process whereby the Board will be informed in advance, to the extent possible, of proposed Unforeseen and Unbudgeted ("U&U") expenditures, the justification, and the subsequent project update with final costs.

NS Power has not identified U&Us that require Board approval at this time.

Yours truly,



Lana Myatt
Senior Regulatory Analyst

Encl.