Nova Scotia POWER
An Emera Company

PO Box 910 ● Halifax, Nova Scotia ● Canada ● B3J 2W5

December 9, 2025

Crystal Henwood
Clerk of the Board
Nova Scotia Energy Board
1601 Lower Water Street, 3rd Floor
Halifax, NS B3J 3S3

Re: M12550 – CI C0051815 –RTU Replacements Program – Phase 6 Review (as outlined the 2025 Annual Capital Expenditure Plan decision (M12012)) – Updated Estimated Project Costs

Dear Ms. Henwood:

In the Nova Scotia Energy Board's (NSEB, Board) decision on the 2025 Annual Capital Expenditure (ACE) Plan (M12012), the Board, as outlined in Section 2.1 of the decision, stated that it intended to engage an expert to review the scope of the above-noted project and provide an opinion on the reasonableness of the estimated project costs. The Board initiated its review via letter dated November 19, 2025.

Since the filing of the 2025 ACE Plan application, Nova Scotia Power Inc. (NS Power, Company) has completed some work on CI C0051815. As a result, the Company has reviewed and updated its detailed cost estimate to align more closely with its recent experience, which has resulted in an overall decrease of approximately $900,000. In order to streamline the review process for this project, please refer to the attached updated detailed cost estimate.

Yours truly,

Lana Myatt
Senior Regulatory Analyst

Encl.

Capital Project Detailed Estimate

Location: **General Plant**
CI# : C0051815
Title: 2025 RTU Replacement Project
Execution Year: 2025 - 2027

Description	Unit	Quantity	Unit Estimate	Total Estimate	Cost Support Reference	Completed Similar Projects (FP#'s)
Regular Labour						
SM Electrician	PD	420	$434	$ 182,280		
Engineering	PD	861	$452	$ 389,172		
Telecontrol Technologist	PD	364	$375	$ 136,500		
PLT - Field Resources	PD	280	$444	$ 124,320		
Drafting SME CADD	PD	70	$375	$ 26,250		
PM	PD	350	$452	$ 158,200		
			Sub-Total	$ 1,016,722		
Term Labour						
RTU Technician	PD	630	$434	$ 273,420		
Overtime Labour						
Electrician/Technician	PD	112	$869	$ 97,328		
PLT	PD	28	$869	$ 24,332		
			Sub-Total	$ 121,660		
Contracts						
Electrical Engineering Technologist	PD	352	$900	$ 316,665		
Civil Construction	PD	100	$1,430	$ 142,919		
			Sub-Total	$ 459,584		
Travel Expense						
Misc. Travel - Accomodation	Lot	1	$85,050	$ 85,050		
Rental Vehicle	Lot	1	$33,992	$ 33,992		
			Sub-Total	$ 119,042		
Meals & Entertainment						
Living Expenses (Meals)	Lot	1	$25,200	$ 25,200		
			Sub-Total	$ 25,200		
Materials - Misc listing						
RTUs	Ea	14	$96,051	$ 1,344,714		
Cable and Accessories	Ea	14	$8,000	$ 112,000		
Power Meters	Ea	7	$4,700	$ 32,900		
Test Equipment and Tools	Lot	1	$10,000	$ 10,000		
			Sub-Total	$ 1,499,614		
Vehicle Overhead						
Vehicle T&D Labour Regular AO	lot			$ 391,564		
				$ -		
			Sub-Total	$ 391,564		
Contingency (10% of Forecast)						
Contingency		10%	$3,515,242	$ 351,524		
			Sub-Total	$ 351,524		
Interest Capitalized						
Interest	lot	1		$ 7,889		
			Sub-Total	$ 7,889		
Administrative Overhead						
Labour AO				735,272		
Contractor AO				57,235		
			Sub-Total	$ 792,507		
			SUB-TOTAL (no AO, AFUDC)	$ 3,866,766		
			TOTAL (AO, AFUDC included)	$ 5,058,726		
Original Cost				N/A		

Note 1: The labour figures noted above are an average of salaries across a variety of jobs within similar classifications including fringe, and are used solely for budgeting purposes.
Note 2: Small differences in totals are attributable to rounding.