

M12661 ELID Tariff Synapse IR-24 Att 01 CONF - Tab "2023" - New Column I and Row 19 added

Month	Days (PHP Forecast)	Days (CBL Profile)	Days in Month	Calculated Energy Demand [MWh]	Calculated Downtime Energy	Calculated Running Energy	Average - All Days	Provided Downtime Load	Average Running Load
Jan-23	10	5	31	69,196	2,917	66,279	93	12.4	130
Feb-23	7	5	28	68,260	2,024	66,236	102		
Mar-23	5	4	31	81,112	1,636	79,475	109		
Apr-23	4	4	30	82,273	1,201	81,072	114		
May-23	3	5	31	88,187	904	87,283	119		
Jun-23	5	5	30	79,458	1,499	77,959	110		
Jul-23	4	4	31	85,373	1,203	84,170	115		
Aug-23	3	4	31	88,187	904	87,283	119		
Sep-23	2	5	30	87,875	607	87,269	122		
Oct-23	3	4	31	88,187	904	87,283	119		
Nov-23	2	5	30	87,875	607	87,269	122		
Dec-23	6	4	31	79,770	1,796	77,974	107		
Total	54	54	365	985,755	16,202	969,552	113		
2023 Actual			365	669,860			76.47		

Month	Down Days (PHP Forecast)	Days (CBL Profile)	Days in Month	Energy Demand [MWh]	Calculated Downtime Energy	Calculated Running Energy	Average - All Days	Provided Downtime Load	Average Running Load
Jan-24	15	9	31	52,320	4,464	47,856	70.32	12.4	125
Feb-24	14	9	29	49,032	4,166	44,866	70.45		
Mar-24	10	9	31	65,880	2,976	62,904	88.55		
Apr-24	9	8	30	65,592	2,678	62,914	91.10		
May-24	9	9	31	68,592	2,678	65,914	92.19		
Jun-24	11	8	30	60,168	3,274	56,894	83.57		
Jul-24	6	9	31	76,728	1,786	74,942	103.13		
Aug-24	6	9	31	76,728	1,786	74,942	103.13		
Sep-24	5	9	30	76,440	1,488	74,952	106.17		
Oct-24	5	9	31	79,440	1,488	77,952	106.77		
Nov-24	5	8	30	76,440	1,488	74,952	106.17		
Dec-24	10	9	31	65,880	2,976	62,904	88.55		
Total	105	105	366	813240	31,248	781,992	92.58		
2024 Actual									
			365	765,570	87.39				

Month	Down Days (PHP Forecast)	Down Days (CBL Profile)	Days in Month	Energy Demand [MWh]	Calculated Downtime Energy	Calculated Running Energy	Average - All Days	Provided Downtime Load	Average Running Load
Jan-25	15	9	31	53,616	4464	49,152	72	12.4	128
Feb-25	14	9	28	47,174	4166.4	43,008	70		
Mar-25	8	9	31	73,037	2380.8	70,656	98		
Apr-25	8	9	30	69,965	2380.8	67,584	97		
May-25	9	9	31	70,262	2678.4	67,584	94		
Jun-25	10	10	30	64,416	2976	61,440	89		
Jul-25	7	10	31	75,811	2083.2	73,728	102		
Aug-25	9	10	31	70,262	2678.4	67,584	94		
Sep-25	6	10	30	75,514	1785.6	73,728	105		
Oct-25	5	9	31	81,360	1488	79,872	109		
Nov-25	7	9	30	72,739	2083.2	70,656	101		
Dec-25	14	9	31	56,390	4166.4	52,224	76		
Total	112	112	365	810547.2	33331.2	777216	93		
2025 Actual			365	690,760			78.85		